

**FIGURE 1.****Area South market: Yeovil – every Tuesday and Friday**

Each area south market costs £302.60 to run

Year to date figures (to end Nov) are as follows:

- Expenditure budget to date: £22,967. Actual spend to date: £21,345  
= £1,622 underspent
- Income budget (target) to date: £33,353. Actual income to date: £27,423  
= £5,930 under target

The net effect to date is that we are £4,308 down

**Area West markets – Crewkerne Wednesday, Ilminster Thursday and Chard Saturday**

Each area west market costs £175.06 to run

Year to date figures (to end Nov) are as follows:

- Expenditure budget to date: £19,007. Actual spend to date: £18,196  
= £811 underspent
- Income budget (target) to date: £10,093. Actual income to date: £8,909

**FIGURE 2**

Yeovil Tuesday – 35 weeks expenditure = £10,591 – 35 weeks income = £8,475  
Yeovil Friday - 35 weeks expenditure = £10,591 – 35 weeks income = £18,986

Chard – 35 weeks expenditure = £6,127 – 35 weeks income = £5,936.00  
Ilminster – 35 weeks expenditure = £6,127 – 35 weeks income = £3,009.50  
Crewkerne – 35 weeks expenditure = £6,127 - 35 weeks income = £399.50